

Drinkstone Parish Council

Account of significant variances on AGAR Section 2 Accounting Statement

3. (+) Total other receipts	9,873	7,131	Total income or receipts as recorded in the cashbook less the precept or rates/levies received (line 2). Include any grants received.
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1. Grant for Neighbourhood Plan in 2018.19 £7125.00

4. (-) Staff costs	2,389	3,727	Total expenditure or payments made to and on behalf of all employees. Include gross salaries and wages, employers NI contributions, employers pension contributions, gratuities and severance payments.
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2. Overtime payments for additional hours worked and increase in tax paid.

6. (-) All other payments	4,449	10,324	Total expenditure or payments as recorded in the cashbook less staff costs (line 4) and loan interest/capital repayments (line 5).
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3. Payments for Neighbourhood Plan in 2019.20 £4740.41

4. Increase in VAT arising from above in 2019.20 £1373.67

The above summarises reasons for variations of over 10% between 2018-19 and 2019-20 budgets as set out in the Accounting Statement.



Hilary Workman

Responsible Financial Officer.

